

Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: A
Reporting Period: 04/01/07 - 03/31/08

Jasper, Lake, LaPorte, Newton, Porter

Percent of State

I. Population Information							Perce	ation
Cluster Population (U.S.	Census Burea	au):		789,686				12.89%
Age 0 to 3 (ISDH):	Conodo Baros	20).		32,564				12.56%
Low Birth Weight (ISDH):			2,652				13.46%
II. Cumulative child enrol	<u>, </u>	of 03/01/08	1	Number of Children	Percent Childre	n Clus	rcent of ter Target	
	illielit age as	01 03/01/08		Served	Serve		pulation	
0 to 1 Year Olds: Total Number of Childrer	a Convod:			278 1,809	15.3	7%	2.60% 5.56%	
III. Enrollment / Terminati		. n		1,003			3.30 /0	State
		711		45.7				
Average Age at Referral				15.7 33.8				15.9
	Average Days from Referral to IFSP:					00/		33.7
Children moving to Preschool Special Education:				203 56	11.2			11.28%
_	Exiting Children Under 3, Services No Longer Needed:				3.1			3.53%
•	Eligible Children who Declined Services: Children Served Primarily in Natural Environment w/IFSP				1.3			1.54%
Children w/Referral to IF	-			3/31/08 1	99.5	0%		99.31%
IV. Claims Data	- L - K - K OL ''	0	A.	10.070.70				
Total Amount Paid on Be				10,872.73				
Clusterwide Average Pai	id on Benair of	Each Child S	ervea: 3	\$2,493.57				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9		ttom 5%	
				15	1,1	44	650	
			1	Number of	Percent			
// Dana Information				Children	Childre			
/I. Race Information				Served	Served			
White/Not Hispanic:				1,142	63.12			
African-American/Not His	spanic:			288	15.92			
Hispanic:				269	14.87			
American Indian/Alaskar	n Native:			2	0.11			
Asian/Pacific Islander:				12	0.66			
Other race:				1	0.05			
Multi-Racial:				95	5.25	2%		
/II. Children Receiving Ea	ich Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	81	4.48%	5.57%	Other Servi	ces:	0	0.00%	0.34%
Audiology:	389	21.50%	14.35%	Physical Th	erapy:	684		
Developmental Ther:	880	48.65%		Psychology		44		1.70%
Health Services:	0	0.00%		Service Co		0		0.00%
Interpreter Services:	0	0.00%		Social Worl		10		
Medical:	0	0.00%		Speech The		994		
NI	•	0.0076	4.070/	T			0.000/	0.040/

Source: First Steps Sidehatch Database

3.00% Vision:

1.07% Transportation:

0

0

0.00% 0.01%

0.00% 0.17%

0

71

597

0.00%

3.92%

33.00% 33.57%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

927

0

53

0

0

83

615

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: B
Reporting Period: 04/01/07 - 03/31/08

DeKalb, Elkhart, LaGrange, Noble, Saint Joseph, Steuben, Whitley

Percent of State

1.70%

0.00%

0.83%

0.01%

0.17%

4.03%

0.00%

3.14%

0.00%

0.06%

41.76% 52.36%

68

0

53

0

1

704

I. Population Information								pulation
Cluster Population (U.S.		au):		639,399				10.44%
Age 0 to 3 (ISDH):		,		29,931				11.54%
Low Birth Weight (ISDH):			2,075				10.53%
II. Cumulative child enrol	lment age as	of 03/01/08	1	Number of Children Served	Percent of Children Served	Clus	rcent of ter Target pulation	
0 to 1 Year Olds:				207	12.28%		2.09%	
Total Number of Children	n Served:			1,686			5.63%	
III. Enrollment / Terminat	on Information	on						State
Average Age at Referral	(in Months):			14.0				15.9
Average Days from Refe	erral to IFSP:			32.3				33.7
Children moving to Pres	chool Special	Education:		195	11.57%			11.28%
Exiting Children Under 3	, Services No	Longer Neede	ed:	63	3.74%			3.53%
Eligible Children who De	clined Service	es:		23	1.36%			1.54%
Children Served Primaril	y in Natural E	nvironment w/	IFSP: 03	3/31/08	98.40%			99.31%
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pa				49,994.79 \$2,520.76				
			01104.		.			
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 12	Middle 90% 1,055	Bo	ttom 5% 619	
VI. Race Information			I	Number of Children Served	Percent of Children Served			
White/Not Hispanic:				1,210	71.767%			
African-American/Not Hi	spanic:			162	9.609%			
Hispanic:				183	10.854%			
American Indian/Alaskar	n Native:			0	0.000%			
Asian/Pacific Islander:				25	1.483%			
Other race:				2	0.119%			
Multi-Racial:				104	6.168%			
/II. Children Receiving Ea	nch Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average		C	mber of hildren Served	Percent Receiving Service Ty	g Average
Assistive Technology:	92	5.46%	5.57%	Other Servi	ces:	7	0.4	2% 0.34%
Audiology:	364	21.59%	14.35%	Physical Th	erapy:	654	38.7	9% 35.13%
5	00=							

Source: First Steps Sidehatch Database

3.00% Vision:

54.98% 55.78% Psychology:

0.00% Service Coordination:

0.75% Social Work:

0.01% Speech Therapy:

1.07% Transportation:

0.00%

3.14%

0.00%

0.00%

4.92%

36.48% 33.57%



Profile Report for Cluster: CH
Reporting Period: 04/01/07 - 03/31/08

Adams, Allen, Blackford, Delaware, Fayette, Hancock, Henry, Huntington, Jay, Madison, Randolph, Rush, Shelby, Union, Wayne, Wells

Percent of State

I. Population Information			P	opulation
Cluster Population (U.S. Census Bureau):	1,018,866			16.63%
Age 0 to 3 (ISDH):	42,055			16.22%
Low Birth Weight (ISDH):	3,271			16.61%
	Number of	Percent of	Percent of	
II. Cumulative child enrollment age as of 03/01/08	Children Served	Children Served	Cluster Target Population	
0 to 1 Year Olds:	212	8.11%	1.51%	
Total Number of Children Served:	2,615	0.1170	6.22%	
	2,013		0.2270	01.11
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	15.1			15.9
Average Days from Referral to IFSP:	34.9			33.7
Children moving to Preschool Special Education:	238	9.10%		11.28%
Exiting Children Under 3, Services No Longer Needed:		2.45%		3.53%
Eligible Children who Declined Services:	57	2.18%		1.54%
Obildee Comed Driversity is Network Environment w/IE	OD. 00/04/00			
Children Served Primarily in Natural Environment w/IFs Children w/Referral to IFSP 45+ Days: 01/01/08 - 03		99.62%		99.31%
· · · · · · · · · · · · · · · · · · ·		99.62%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data	3/31/08 4	99.62%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03	\$7,457,452.50	99.62%		99.51%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data Total Amount Paid on Behalf of Children Served:	\$7,457,452.50 ved: \$2,851.80	99.62% Middle 90%	Bottom 5%	99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Ser	\$7,457,452.50		Bottom 5% 912	99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Ser	\$7,457,452.50 ved: \$2,851.80	Middle 90%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Ser	\$7,457,452.50 ved: \$2,851.80 Top 5% 18 Number of Children	Middle 90% 1,685 Percent of Children		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Ser V. Number of Children Annualized Claims Paid	\$7,457,452.50 ved: \$2,851.80 Top 5% 18 Number of	Middle 90% 1,685 Percent of		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Ser V. Number of Children Annualized Claims Paid	\$7,457,452.50 ved: \$2,851.80 Top 5% 18 Number of Children	Middle 90% 1,685 Percent of Children		99.3176
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Ser V. Number of Children Annualized Claims Paid VI. Race Information	\$7,457,452.50 ved: \$2,851.80 Top 5% 18 Number of Children Served	Middle 90% 1,685 Percent of Children Served		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Ser V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic:	\$7,457,452.50 ved: \$2,851.80 Top 5% 18 Number of Children Served 2,135	Middle 90% 1,685 Percent of Children Served 81.644%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Ser V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	\$7,457,452.50 ved: \$2,851.80 Top 5% 18 Number of Children Served 2,135 199	Middle 90% 1,685 Percent of Children Served 81.644% 7.610%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Ser V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	\$7,457,452.50 ved: \$2,851.80 Top 5% 18 Number of Children Served 2,135 199 115	Middle 90% 1,685 Percent of Children Served 81.644% 7.610% 4.398%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03 IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Ser V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	\$7,457,452.50 ved: \$2,851.80 Top 5% 18 Number of Children Served 2,135 199 115 0	Middle 90% 1,685 Percent of Children Served 81.644% 7.610% 4.398% 0.000%		99.31%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	146	5.58%	5.57%	Other Services:	22	0.84%	0.34%
Audiology:	155	5.93%	14.35%	Physical Therapy:	942	36.02%	35.13%
Developmental Ther:	1,599	61.15%	55.78%	Psychology:	21	0.80%	1.70%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	16	0.61%	0.75%	Social Work:	41	1.57%	0.83%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,630	62.33%	52.36%
Nursing:	6	0.23%	1.07%	Transportation:	0	0.00%	0.01%
Nutrition:	91	3.48%	3.00%	Vision:	0	0.00%	0.17%
Occupational Ther:	926	35.41%	33.57%				

Source: First Steps Sidehatch Database



Profile Report for Cluster: D
Reporting Period: 04/01/07 - 03/31/08

Benton, Boone, Carroll, Clinton, Fountain, Montgomery, Tippecanoe, Warren, White

	vvailen, vviile			
I. Population Information				Percent of State Population
Cluster Population (U.S. Census Bureau):	350,660			5.72%
Age 0 to 3 (ISDH):	13,756			5.30%
Low Birth Weight (ISDH):	910			4.62%
II. Cumulative child enrollment age as of 03/01/08	Number of Children Served	Percent of Children Served	Percent of Cluster Targe Population	t
0 to 1 Year Olds:	119	11.08%	2.58%	
Total Number of Children Served:	1,074		7.81%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	16.9			15.9
Average Days from Referral to IFSP:	34.0			33.7
Children moving to Preschool Special Education:	130	12.10%		11.28%
Exiting Children Under 3, Services No Longer Needed:	57	5.31%		3.53%
Eligible Children who Declined Services:	15	1.40%		1.54%
Children Served Primarily in Natural Environment w/IFSP:	03/31/08	99.50%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03/3	1/08 5			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served	\$2,179,265.07 d: \$2,029.11			
V. Number of Children Annualized Claims Paid	Top 5% 7	Middle 90% 688	Bottom 5% 379	
∕I. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	864	80.447%		
African-American/Not Hispanic:	36	3.352%		
Hispanic:	124	11.546%		
American Indian/Alaskan Native:	0	0.000%		
Asian/Pacific Islander:	16	1.490%		
Other race:	0	0.000%		
Multi-Racial:	34	3.166%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	68	6.33%	5.57%	Other Services:	29	2.70%	0.34%
Audiology:	123	11.45%	14.35%	Physical Therapy:	373	34.73%	35.13%
Developmental Ther:	611	56.89%	55.78%	Psychology:	3	0.28%	1.70%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	32	2.98%	0.75%	Social Work:	0	0.00%	0.83%
Medical:	0	0.00%	0.01%	Speech Therapy:	448	41.71%	52.36%
Nursing:	0	0.00%	1.07%	Transportation:	1	0.09%	0.01%
Nutrition:	6	0.56%	3.00%	Vision:	0	0.00%	0.17%
Occupational Ther:	234	21.79%	33.57%				



Profile Report for Cluster: E
Reporting Period: 04/01/07 - 03/31/08

Cass, Fulton, Grant, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

Percent of State

I. Population Information			Pop	ulation
Cluster Population (U.S. Census Bureau):	447,465			7.30%
Age 0 to 3 (ISDH):	18,480			7.13%
Low Birth Weight (ISDH):	1,328			6.74%
	Number of	Percent of	Percent of	
II. Cumulative child enrollment age as of 03/01/08	Children Served	Children Served	Cluster Target Population	
0 to 1 Year Olds:	109	11.24%	1.80%	
Total Number of Children Served:	970		5.25%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	15.7			15.9
Average Days from Referral to IFSP:	33.4			33.7
Children moving to Preschool Special Education:	117	12.06%		11.28%
Exiting Children Under 3, Services No Longer Needed:	20	2.06%		3.53%
Eligible Children who Declined Services:	7	0.72%		1.54%
Children Served Primarily in Natural Environment w/IFSP:	03/31/08	99.30%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03/31	/ 08 3			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	\$2,376,183.82			
Clusterwide Average Paid on Behalf of Each Child Served	1: \$2,449.67			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	7	612	351	
	Number of	Percent of		
	Children	Children		
VI. Race Information	Served	Served		
White/Not Hispanic:	827	85.258%		
African-American/Not Hispanic:	31	3.196%		
Hispanic:	57	5.876%		
American Indian/Alaskan Native:	1	0.103%		
Asian/Pacific Islander:	9	0.928%		
Other race:	0	0.000%		
Multi-Racial:	45	4.639%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	30	3.09%	5.57%	Other Services:	0	0.00%	0.34%
Audiology:	113	11.65%	14.35%	Physical Therapy:	305	31.44%	35.13%
Developmental Ther:	772	79.59%	55.78%	Psychology:	3	0.31%	1.70%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	15	1.55%	0.75%	Social Work:	0	0.00%	0.83%
Medical:	0	0.00%	0.01%	Speech Therapy:	431	44.43%	52.36%
Nursing:	7	0.72%	1.07%	Transportation:	0	0.00%	0.01%
Nutrition:	21	2.16%	3.00%	Vision:	0	0.00%	0.17%
Occupational Ther:	276	28.45%	33.57%				



Profile Report for Cluster: F
Reporting Period: 04/01/07 - 03/31/08

Clay, Daviess, Greene, Knox, Martin, Owen, Parke, Putnam, Sullivan, Vermillion, Vigo

	verimmon, vigo			
I Benedation Information				Percent of State Population
I. Population Information Cluster Population (U.S. Census Bureau):	257 620			5.84%
Age 0 to 3 (ISDH):	357,639 13,297			5.13%
Low Birth Weight (ISDH):	981			4.98%
LOW BIRTH WOIGHT (IOBIT).				1.0070
	Number of Children	Percent of Children	Percent of Cluster Target	
II. Cumulative child enrollment age as of 03/01/08	Served	Served	Population	L
0 to 1 Year Olds:	71	9.01%	1.63%	
Total Number of Children Served:	788		5.93%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	15.1			15.9
Average Days from Referral to IFSP:	35.8			33.7
Children moving to Preschool Special Education:	83	10.53%		11.28%
Exiting Children Under 3, Services No Longer Needed:	21	2.66%		3.53%
Eligible Children who Declined Services:	9	1.14%		1.54%
Children Served Primarily in Natural Environment w/IFSP:	03/31/08	99.38%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03/31	/ 08 0			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	\$2,054,773.84			
Clusterwide Average Paid on Behalf of Each Child Served	\$2,607.58			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	7	522	259	
	Number of	Percent of		
	Children	Children		
VI. Race Information	Served	Served		
White/Not Hispanic:	725	92.005%		
African-American/Not Hispanic:	19	2.411%		
Hispanic:	14	1.777%		
American Indian/Alaskan Native:	0	0.000%		
Asian/Pacific Islander:	3	0.381%		
Other race:	0	0.000%		
Multi-Racial:	27	3.426%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	43	5.46%	5.57%	Other Services:	0	0.00%	0.34%
Audiology:	38	4.82%	14.35%	Physical Therapy:	222	28.17%	35.13%
Developmental Ther:	683	86.68%	55.78%	Psychology:	0	0.00%	1.70%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.75%	Social Work:	2	0.25%	0.83%
Medical:	0	0.00%	0.01%	Speech Therapy:	372	47.21%	52.36%
Nursing:	1	0.13%	1.07%	Transportation:	0	0.00%	0.01%
Nutrition:	4	0.51%	3.00%	Vision:	0	0.00%	0.17%
Occupational Ther:	111	14.09%	33.57%				

Source: First Steps Sidehatch Database



Other race:

Multi-Racial:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: G
Reporting Period: 04/01/07 - 03/31/08

Hamilton, Hendricks, Johnson, Marion, Morgan, Tipton

I. Population Information			= = = = = = = = = = = = = = = = = = = =	Percent of State Population
Cluster Population (U.S. Census Bureau):	1,371,063			22.38%
Age 0 to 3 (ISDH):	65,140			25.12%
Low Birth Weight (ISDH):	5,264			26.73%
II. Cumulative child enrollment age as of 03/01/08	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population	
0 to 1 Year Olds:	689	12.76%	3.15%	
Total Number of Children Served:	5,399		8.29%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	15.9			15.9
Average Days from Referral to IFSP:	32.2			33.7
Children moving to Preschool Special Education:	601	11.13%		11.28%
Exiting Children Under 3, Services No Longer Needed:	171	3.17%		3.53%
Eligible Children who Declined Services:	94	1.74%		1.54%
Children Served Primarily in Natural Environment w/IFSP:	03/31/08	99.43%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03/31	/ 08 10			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served: \$	13,574,255.66			
Clusterwide Average Paid on Behalf of Each Child Served	: \$2,514.22			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	31	3,333	2,035	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	3,617	66.994%		
African-American/Not Hispanic:	946	17.522%		
Hispanic:	504	9.335%		
American Indian/Alaskan Native: Asian/Pacific Islander:	14 81	0.259%		
Asian/Pacific Islander:	81	1.500%		

1

236

0.019%

4.371%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	368	6.82%	5.57%	Other Services:	0	0.00%	0.34%
Audiology:	755	13.98%	14.35%	Physical Therapy:	1,939	35.91%	35.13%
Developmental Ther:	2,335	43.25%	55.78%	Psychology:	156	2.89%	1.70%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.75%	Social Work:	23	0.43%	0.83%
Medical:	1	0.02%	0.01%	Speech Therapy:	2,870	53.16%	52.36%
Nursing:	5	0.09%	1.07%	Transportation:	0	0.00%	0.01%
Nutrition:	245	4.54%	3.00%	Vision:	0	0.00%	0.17%
Occupational Ther:	2,070	38.34%	33.57%				

Source: First Steps Sidehatch Database



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: |
Reporting Period: 04/01/07 - 03/31/08

Clark, Crawford, Dubois, Floyd, Gibson, Harrison, Orange, Perry, Pike, Posey, Scott, Spencer, Vanderburgh, Warrick, Washington

	., randorbargii,	rramon, rrao.	Ü	Percent of State
I. Population Information	000 004			•
Cluster Population (U.S. Census Bureau):	660,684			10.78% 9.87%
Age 0 to 3 (ISDH):	25,597			
Low Birth Weight (ISDH):	1,913			9.71%
	Number of	Percent of	Percent of	
II Cumulative child enrollment age as of 02/04/09	Children	Children	Cluster Targe	t
II. Cumulative child enrollment age as of 03/01/08	Served	Served	Population	
0 to 1 Year Olds:	203	10.49%	2.39%	
Total Number of Children Served:	1,936		7.56%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	16.7			15.9
Average Days from Referral to IFSP:	33.0			33.7
Children moving to Preschool Special Education:	220	11.36%		11.28%
Exiting Children Under 3, Services No Longer Needed:	94	4.86%		3.53%
Eligible Children who Declined Services:	25	1.29%		1.54%
Children Served Primarily in Natural Environment w/IFSP:	03/31/08	99.34%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03/3	1/08 2			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	\$5,024,467.59			
Clusterwide Average Paid on Behalf of Each Child Served	d: \$2,595.28			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	11	1,215	710	
	Number of	Percent of		
	Children	Children		
VI. Race Information	Served	Served		

White/Not Hispanic:	1,613	83.316%
African-American/Not Hispanic:	115	5.940%
Hispanic:	53	2.738%
American Indian/Alaskan Native:	1	0.052%
Asian/Pacific Islander:	25	1.291%
Other race:	1	0.052%
Multi-Racial:	128	6.612%

VII. Children Receiving Each Service Type

	Number of	Percent	State		Number of	Percent	State	
	Children	Receiving	Average		Children	Receiving	Average	
	Served	Service			Served	Service Type		
Assistive Technology:	87	4.49%	5.57%	Other Services:	0	0.00%	0.34%	
Audiology:	468	24.17%	14.35%	Physical Therapy:	650	33.57%	35.13%	
Developmental Ther:	1,108	57.23%	55.78%	Psychology:	1	0.05%	1.70%	
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%	
Interpreter Services:	0	0.00%	0.75%	Social Work:	9	0.46%	0.83%	
Medical:	0	0.00%	0.01%	Speech Therapy:	1,096	56.61%	52.36%	
Nursing:	163	8.42%	1.07%	Transportation:	0	0.00%	0.01%	
Nutrition:	0	0.00%	3.00%	Vision:	25	1.29%	0.17%	
Occupational Ther:	685	35.38%	33.57%					

Source: First Steps Sidehatch Database



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: J
Reporting Period: 04/01/07 - 03/31/08

Bartholomew, Brown, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Lawrence, Monroe, Ohio, Ripley, Switzerland

I. Population Information	,,			Percent of State Population
Cluster Population (U.S. Census Bureau):	491,281			8.02%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	18,488 1,303			7.13% 6.61%
LOW BILLIT WEIGHT (13DH).				0.01%
	Number of Children	Percent of	Percent of	•
II. Cumulative child enrollment age as of 03/01/08	Served	Children Served	Cluster Targe Population	l
0 to 1 Year Olds:	92	7.52%	1.50%	
Total Number of Children Served:	1,223		6.62%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	17.0			15.9
Average Days from Referral to IFSP:	33.0			33.7
Children moving to Preschool Special Education:	159	13.00%		11.28%
Exiting Children Under 3, Services No Longer Needed:	64	5.23%		3.53%
Eligible Children who Declined Services:	10	0.82%		1.54%
Children Served Primarily in Natural Environment w/IFSP:	03/31/08	98.86%		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03/31	/ 08 5			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	3,094,823.05			
Clusterwide Average Paid on Behalf of Each Child Served	, ,			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	

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799

415

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,085	88.716%
African-American/Not Hispanic:	29	2.371%
Hispanic:	68	5.560%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	16	1.308%
Other race:	0	0.000%
Multi-Racial:	25	2.044%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	68	5.56%	5.57%	Other Services:	0	0.00%	0.34%
Audiology:	94	7.69%	14.35%	Physical Therapy:	388	31.73%	35.13%
Developmental Ther:	852	69.66%	55.78%	Psychology:	0	0.00%	1.70%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	14	1.14%	0.75%	Social Work:	5	0.41%	0.83%
Medical:	0	0.00%	0.01%	Speech Therapy:	597	48.81%	52.36%
Nursing:	4	0.33%	1.07%	Transportation:	0	0.00%	0.01%
Nutrition:	1	0.08%	3.00%	Vision:	3	0.25%	0.17%
Occupational Ther:	363	29.68%	33.57%				

Source: First Steps Sidehatch Database